

RICE TOWNSHIP BOARD OF SUPERVISORS

MINUTES

December 6, 2022

		ADOPTED
RICE TOWNSHIP		BUDGET
GENERAL FUND		
		2023
Receipts		
	Total 300.00 · TAXES	\$ 1,160,700
	Total 320 · LICENSES AND PERMITS	\$ 19,700
	Total 331.00 · FINES AND FORFEITS	\$ 5,800
	Total 340.00 · INTEREST, RENTS AND ROYALTIES	\$ 55,774
	Total 354.00 · STATE CAPITAL & OPER GRANTS	\$ 400,000
	Total 355.00 · STATE SHARED REV. & ENTITLEMENT	\$ 77,835
	Total 356.00 · STATE PMT IN LIEU OF TAXES	\$ 1,277
	Total 357.00 · LOCAL GOVT. GRANTS ,CAP. & OPER	\$ 34,000
	Total 358.00 · LOCAL GOV PMT CONTRACTED SVCS	\$ 34,000
	Total 360-370 · CHRGS FOR SERVICE(DEPT EARNING)	\$ 52,500
	Total 380 · Miscellaneous Income	\$ 61,264
Total Receipts		\$ 1,902,850
Expense		
	Total 400-409 · GENERAL GOVERNMENT	\$ 162,995
	Total 410-419 · PUBLIC SAFETY CAT	\$ 735,615
	Total 426-429 · PUBLIC WORKS-SANITATION	\$ 24,250
	Total 430-439 · PUBLIC WORKS-HWYS /STREETS	\$ 662,050
	Total 450-459 · CULTURE/RECREATION	\$ 2,750
	Total 481-484 · EMPLOYER PAID BENEFITS \$ WITHHO	\$ 156,747
	Total 486.00 · INSURANCE	\$ 59,900
	Total 487.00 · HEALTH INSURANCE BENEFIT	\$ 205,200
	Total 491.00 · REFUND PRIOR YEAR REVENUE	\$ 10
	Total 492.00 · INTERFUND TRANSFERS	\$ 70,000
	Total 493.00 · EMPLOYEE RELATED BENEFITS	\$ 500
	6560 · Payroll Expenses	\$ 1,150
Total Expense		\$ 2,081,167
		\$ (178,317)
Drawn from prior year's surplus		\$ 178,317
2023 Budget Surplus/Deficit		\$ -

RICE TOWNSHIP BOARD OF SUPERVISORS
MINUTES
December 6, 2022

RICE TOWNSHIP		ADOPTED BUDGET 2023
LIQUID FUELS		
Receipts		
	Total 341.00 · INTEREST ON DEPOSITS	\$ 290
	355.02 · LIQUID FUEL TAX	\$ 132,505
Total Receipts		\$ 132,795
Expense		
	Total 432.00 · SNOW REMOVAL	\$ 40,000
	Total 433.00 · ROAD SIGNS	\$ 1,000
	434.00 · Street Lighting	\$ 23,000
	Total 437.00 · REPAIRS & MAINT. TO EQUIPMENT	\$ 30,250
	Total 438.00 · MAINT. & REPAIRS TO ROADS	\$ 15,000
Total Expense		\$ 109,250
Surplus		\$ 23,545

RICE TOWNSHIP RECREATION FUND		PROPOSED BUDGET 2023
Receipts		
	Total 341.00 · INTEREST EARNINGS	\$ 8
	Total 360 · Charges for Services	\$ 3,500
	392.00 · Transfer from General Fund	\$ 70,000
Total Receipts		\$ 73,508
Expense		
	Total 450 · Recreation	\$ 67,000
	457.00 · CELEBRATIONS	\$ 6,000
Total Expense		\$ 73,000
Surplus		\$ 508

RICE TOWNSHIP BOARD OF SUPERVISORS
MINUTES
December 6, 2022

Rice Township Tax Rates

Total.....0.26 mills (property assessed value x \$0.00026)
Real Estate Transfer Taxes.....1/2 of 1% collected
Local Services Tax.....\$5.00 Township; \$5.00 School District

There is NO tax increase for 2023.

BUSINESS MATTERS Cont.:

MOTION by Arnold, second by Smith, to pass Resolution 2023-1 that the above millage and tax rate for Rice Township for 2023 be adopted as presented.

ROLL CALL: Arnold - yes Pipech - yes Smith - yes

MOTION CARRIED.

MOTION by Smith, second by Arnold, to renew the lease with FirstLight (Lessor) whereby Lessor pays \$3,500 per month from January 1, 2023 to December 31, 2023 to lease space at 40 Willowby Street.

ROLL CALL: Arnold - yes Pipech - yes Smith - yes

MOTION CARRIED.

MOTION by Smith, second by Arnold, to renew the lease with Prumac, Inc. t/a Ice House Pub(Lessor) from January 1, 2023 to December 31, 2023 to lease space at 40 Willowby Street and Lessor pays \$1,250 by January 15, 2023 upon continent change.

ROLL CALL: Arnold - yes. Pipech - yes Smith - yes

MOTION CARRIED.

Smith asked Beck to seek a cost of cleaning twice per month. Chief Ehret noted that the female officers are cleaning the bathroom themselves

MOTION by Arnold, second by Pipech, to hire Pinnacle Cleaning Service for monthly service at a monthly rate of \$80.00. Pinnacle Cleaning Service is bonded and insured.

ROLL CALL: Arnold - yes Pipech - yes Smith - yes

MOTION CARRIED.

MOTION by Arnold, second by Smith, to approve the following dues payments for 2023:

\$275.00 to Northeastern Pennsylvania Alliance
\$30.00 to the Luzerne County Boroughs and Townships Association
\$150.00 to the Pennsylvania Chiefs of Police Association

ROLL CALL: Arnold - yes Pipech - yes Smith - yes

MOTION CARRIED.

MOTION by Smith, second by Pipech, to ratify the decision by poll to purchase an HIWMM.Y1.A.H.IM.OP19.AL.SB.T IGNITION office chair for the Zoning Office from HON/Stone Office for the COSTARS price of \$414.00.

ROLL CALL: Arnold - yes Pipech - yes Smith - yes

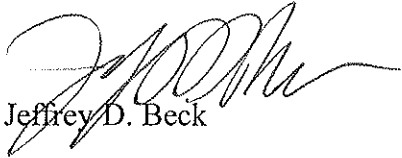
MOTION CARRIED.

RICE TOWNSHIP BOARD OF SUPERVISORS
MINUTES
December 6, 2022

Pipech concluded the meeting wishing everyone a very happy, safe and healthy Holiday Season.

MOTION by Smith, second by Pipech, to adjourn. Meeting adjourned at 7:45p.m.

Respectfully submitted;



Jeffrey D. Beck

Secretary/Treasurer