







RICE TOWNSHIP BOARD OF SUPERVISORS  
 3000 Church Road, Mountaintop, PA 18707  
 MINUTES  
 November 3, 2021

		PROPOSED
<b>Rice Township-General Fund</b>		<b>BUDGET</b>
		<b>2022</b>
<b>Income</b>		
	Total 300.00 · TAXES	\$ 1,102,000
	Total 320 · LICENSES AND PERMITS	\$ 18,000
	Total 331.00 · FINES AND FORFEITS	\$ 5,650
	Total 340.00 · INTEREST, RENTS AND ROYALTIES	\$ 32,180
	Total 352.00 - Federal Sared Payments and Ent	\$ 185,579
	Total 354.00 · STATE CAPITAL & OPER GRANTS	\$ 1,283,318
	Total 355.00 · STATE SHARED REV. & ENTITLEMENT	\$ 92,310
	Total 356.00 · STATE PMT IN LIEU OF TAXES	\$ 1,277
	Total 358.00 · LOCAL GOV PMT CONTRACTED SVCS	\$ 31,249
	Total 360-370 · CHRGS FOR SERVICE(DEPT EARNING)	\$ 13,100
	Total 380 · Miscellaneous Income	<u>\$ 3,500</u>
<b>Gross Profit</b>		<b>\$ 2,768,163</b>
<b>Expense</b>		
	Total 400-409 · GENERAL GOVERNMENT	\$ 165,130
	Total 410-419 · PUBLIC SAFETY CAT	\$ 531,539
	Total 426-429 · PUBLIC WORKS-SANITATION	\$ 23,400
	Total 430-439 · PUBLIC WORKS-HWYS /STREETS	\$ 1,118,701
	Total 481-484 · EMPLOYER PAID BENEFITS \$ WITHHO	\$ 167,731
	Total 486.00 · INSURANCE	\$ 48,629
	Total 487.00 · HEALTH INSURANCE BENEFIT	\$ 200,786
	Total 491.00 · REFUND PRIOR YEAR REVENUE	\$ 100
	492.00 · INTERFUND TRANSFERS	\$ 562,690
	Total 493.00 · EMPLOYEE RELATED BENEFITS	\$ 500
	6560 · Payroll Expenses	\$ 1,100
	69800 · Uncategorized Expenses	<u>\$ 100</u>
<b>Total Expense</b>		<b>\$ 2,820,406</b>
<b>Net Income</b>		<b>\$ (52,244)</b>
	Transfer from Prior Years	\$ 52,244
	Net surplus (deficit)	\$ 0

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<b>RICE TOWNSHIP 2022</b>		PROPOSED
<b>LIQUID FUELS</b>		BUDGET
		2022
<b>Income</b>		
Total 341.00 · INTEREST ON DEPOSITS		\$ 200
355.02 · LIQUID FUEL TAX		\$ 124,601
<b>Total Income</b>		<b>\$ 124,801</b>
<b>Expense</b>		
Total 432.00 · SNOW REMOVAL		\$ 33,000
434.00 · Street Lighting		\$ 21,000
Total 437.00 · REPAIRS & MAINT. TO EQUIPMENT		\$ 20,000
Total 438.00 · MAINT. & REPAIRS TO ROADS		\$ 46,500
<b>Total Expense</b>		<b>\$ 120,500</b>
<b>Net Income</b>		<b>\$ 4,301</b>

<b>RICE TOWNSHIP</b>		PROPOSED
<b>RECREATION FUND</b>		BUDGET
		2022
<b>Income</b>		
Total 341.00 · INTEREST EARNINGS		\$ 10
Total 367 · - RECREATION		\$ 3,500
392.00 · Transfer from General Fund		\$ 562,690
<b>Total Income</b>		<b>\$ 566,200</b>
<b>Expense</b>		
Total 454.00 · PARKS		\$ 561,200
457 · CIVIL AND MILITARY CELEBRATIONS		\$ 5,000
<b>Total Expense</b>		<b>\$ 566,200</b>
<b>Net Income</b>		<b>\$ -</b>

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Officer Dimmick resigned the day after his hire. The Police Department has renewed its search for a new officer.

The Supervisors thank Bruce Fine Construction for their generous \$500 donation to the Recreation Fund towards the Halloween Party.

The Roadmaster announces that, according to PennDOT, it's latest assessment places the annual gap of its needs in all state-level modes and facilities at \$9.3 billion, growing to an annual \$14.5 billion gap by 2030. Additionally, infrastructure maintained by local governments faces an annual shortfall of nearly \$4 billion, which is expected to grow to \$5.1 billion per year by 2030. This in some way explains the condition of the roads and bridges in Pennsylvania.

The Roadmaster announces that leaf drop off began on Saturday, October 16th and concludes on Saturday, November 20th. Leaves can be left by the dumpster by the Township Building and must be in clear plastic bags. Branches cut to a length of 3 feet and no more than 1" in diameter may also be left. Holders of the Rice Township 2021-22 Recycle Permit will be allowed to leave their leaves. Cameras record the area.

Ice Lake park and restrooms closed early effective 10/25/2021 due to vandalism of the restrooms. This is the second year that the restrooms have been vandalized just prior to closing the park for the season.


Wright Township Volunteer Fire Company Report & Fire Police Incident Recap was received.

**SOLICITOR'S REPORT:** There was no report

**PUBLIC COMMENT:** EMC Bryan Brown reported that he has begun the process for reimbursement of IDA expenses. He noted that two of the flooded trailers at Valley Stream did not have insurance and FEMA will not cover the damage. Brown explained to Kaminski that Valley Stream leases the land to the owners of the trailer and that valley Stream does not carry flood insurance for the private lessees.

**MOTION** by Pipech, second by Smith, to adjourn. Meeting adjourned at 7:29 p.m.

Respectfully Submitted:

  
Jeffrey D. Beck  
Secretary/Treasurer